

	2022 budget	2023 budget	2024 budget
<b>1) Operations...</b>			
PROPERTY	\$101,009.00	\$109,959.38	\$106,984.38
VEHICLES	\$2,775.00	\$3,000.00	\$3,000.00
OFFICE	\$50,550.00	\$57,012.00	\$66,462.00
REIMBURSEMENT	\$23,050.00	\$21,150.00	\$21,150.00
WORSHIP	\$17,250.00	\$18,000.00	\$18,000.00
YOUTH MINISTRY	\$25,030.00	\$30,000.00	\$30,000.00
COMMUNITY	\$6,300.00	\$5,000.00	\$5,500.00
TRACTS	\$350.00	\$350.00	\$350.00
WOMEN'S MINISTRY	\$3,900.00	\$3,900.00	\$3,900.00
MEN'S MINISTRY	\$1,000.00	\$1,000.00	\$3,500.00
CHILDREN MINISTRY	\$32,500.00	\$32,500.00	\$32,500.00
CONGREGATION CARE	\$3,000.00	\$3,000.00	\$3,200.00
CHURCH FELLOWSHIP	\$2,000.00	\$2,000.00	\$16,900.00
<b>1) Total operations...</b>	<b>\$268,714.00</b>	<b>\$286,871.38</b>	<b>\$311,446.38</b>
<b>2) Total for paid staff...</b>	<b>\$778,387.05</b>	<b>\$807,779.00</b>	<b>\$810,459.00</b>
<b>3) Administrative...</b>	<b>\$51,000.00</b>	<b>\$65,000.00</b>	<b>\$67,328.00</b>
Total Internal expenses:	<b>\$1,098,101.05</b>	<b>\$1,159,650.38</b>	<b>\$1,189,233.38</b>
<b>Missions...</b>	<b>\$197,120.00</b>	<b>\$200,880.00</b>	<b>\$200,160.00</b>
GRAND TOTAL:	<b>\$1,295,221.05</b>	<b>\$1,360,530.38</b>	<b>\$1,389,393.38</b>

<b>NEW 2025 Budget</b>	
<b>1) Operations...</b>	
*PROPERTY	\$169,964.38
VEHICLES	\$1,500.00
OFFICE	\$63,912.00
REIMBURSEMENT	\$21,550.00
WORSHIP	\$18,250.00
*YOUTH MINISTRY	\$32,500.00
COMMUNITY	\$5,500.00
TRACTS	\$350.00
WOMEN'S MINISTRY	\$3,900.00
MEN'S MINISTRY	\$3,500.00
*CHILDREN MINISTRY	\$36,500.00
CONGREGATION CARE	\$3,200.00
CHURCH FELLOWSHIP	\$16,900.00
<b>1) Total operations...</b>	<b>\$377,526.38</b>
<b>2) Total for paid staff...</b>	<b>\$808,078.84</b>
<b>3) Administrative...</b>	<b>\$78,550.00</b>
TOTAL:	<b>\$1,264,155.22</b>
<b>*Missions...</b>	<b>\$201,200.00</b>
GRAND TOTAL:	<b>\$1,465,355.22</b>