

	2022 budget	2023 budget	2023 mid-year
operations...			
PROPERTY	\$101,009.00	\$109,959.38	\$109,959.38
VEHICLES	\$2,775.00	\$3,000.00	\$3,000.00
OFFICE	\$50,550.00	\$57,012.00	\$57,012.00
REIMBURSEMENT	\$23,050.00	\$21,150.00	\$21,150.00
WORSHIP	\$17,250.00	\$18,000.00	\$18,000.00
YOUTH MINISTRY	\$25,030.00	\$30,000.00	\$30,000.00
COMMUNITY	\$6,300.00	\$5,000.00	\$5,000.00
TRACTS	\$350.00	\$350.00	\$350.00
WOMEN'S MINISTRY	\$3,900.00	\$3,900.00	\$4,800.00
MEN'S MINISTRY	\$1,000.00	\$1,000.00	\$1,000.00
CHILDREN MINISTRY	\$32,500.00	\$32,500.00	\$32,500.00
CONGREGATION CARE	\$3,000.00	\$3,000.00	\$3,000.00
CHURCH FELLOWSHIP	\$2,000.00	\$2,000.00	\$2,000.00
1) Total operations	\$268,714.00	\$286,871.38	\$287,771.38
2) Total paid staff	\$778,387.05	\$807,779.00	\$864,847.93
3) Other administrative	\$51,000.00	\$65,000.00	\$64,052.00
Total Internal expenses:	\$1,098,101.05	\$1,159,650.38	\$1,216,671.31
Missions...	\$197,120.00	\$200,880.00	\$200,880.00
GRAND TOTAL:	\$1,295,221.05	\$1,360,530.38	\$1,417,551.31

NEW 2024 Budget	
1) Area operations...	
PROPERTY	\$106,984.38
VEHICLES	\$3,000.00
OFFICE	\$66,462.00
REIMBURSEMENT	\$21,150.00
WORSHIP	\$18,000.00
YOUTH MINISTRY	\$30,000.00
COMMUNITY	\$5,500.00
TRACTS	\$350.00
WOMEN'S MINISTRY	\$3,900.00
*MEN'S MINISTRY	\$3,500.00
CHILDREN MINISTRY	\$32,500.00
CONGREGATION CARE	\$3,200.00
*CHURCH FELLOWSHIP	\$16,900.00
1) Total operations	\$311,446.38
2) Total paid staff	\$810,759.00
3) Other administrative	\$67,328.00
TOTAL:	\$1,189,533.38
*Missions...	\$200,160.00
GRAND TOTAL:	\$1,389,693.38