

	2018 budget	2019 budget	2020 budget
operations...			
PROPERTY	\$92,391.00	\$96,192.00	\$93,306.00
VEHICLES	\$2,900.00	\$2,775.00	\$2,775.00
OFFICE	\$50,000.00	\$50,000.00	\$47,800.00
REIMBURSEMENT	\$26,050.00	\$23,800.00	\$21,250.00
WORSHIP	\$13,500.00	\$15,250.00	\$15,250.00
SUNDAY SCHOOL	\$5,500.00	\$5,500.00	\$5,500.00
YOUTH MINISTRY	\$20,000.00	\$24,000.00	\$25,030.00
COMMUNITY	\$5,000.00	\$5,000.00	\$5,000.00
NEWCOMERS	\$1,600.00	\$1,250.00	\$1,250.00
WOMEN'S MINISTRY	\$2,900.00	\$2,900.00	\$2,900.00
MEN'S MINISTRY	\$5,000.00	\$5,000.00	\$2,000.00
CHILDREN MINISTRY	\$26,000.00	\$26,000.00	\$26,000.00
NURSERY	\$2,000.00	\$2,000.00	\$2,000.00
CONGREGATION CARE	\$2,500.00	\$2,500.00	\$2,500.00
OTHER MINISTRY	\$1,000.00	\$1,000.00	\$2,000.00
1) Total operations	\$256,341.00	\$263,167.00	\$254,561.00
2) Total paid staff	\$714,157.68	\$743,242.82	\$735,460.06
3) Other administrative	\$49,150.00	\$46,690.00	\$50,000.00
Total Internal expenses:	\$1,019,648.68	\$1,053,099.82	\$1,040,021.06
Missions...	\$202,900.00	\$184,580.00	\$184,580.00
GRAND TOTAL:	\$1,222,548.68	\$1,237,679.82	\$1,224,601.06

NEW 2021 Budget	
1) Area operations...	
PROPERTY	\$94,106.00
VEHICLES	\$2,775.00
OFFICE	\$50,950.00
REIMBURSEMENT	\$21,250.00
WORSHIP	\$15,250.00
SUNDAY SCHOOL	\$5,500.00
YOUTH MINISTRY	\$25,030.00
COMMUNITY	\$5,300.00
NEWCOMERS	\$950.00
WOMEN'S MINISTRY	\$2,900.00
MEN'S MINISTRY	\$2,000.00
CHILDREN MINISTRY	\$26,000.00
NURSERY	\$2,000.00
CONGREGATION CARE	\$2,500.00
OTHER MIN.	\$2,000.00
1) Total operations	\$258,511.00
2) Total paid staff	\$754,032.93
3) Other administrative	\$54,500.00
TOTAL:	\$1,067,043.93
Missions...	\$189,140.00
GRAND TOTAL:	\$1,256,183.93